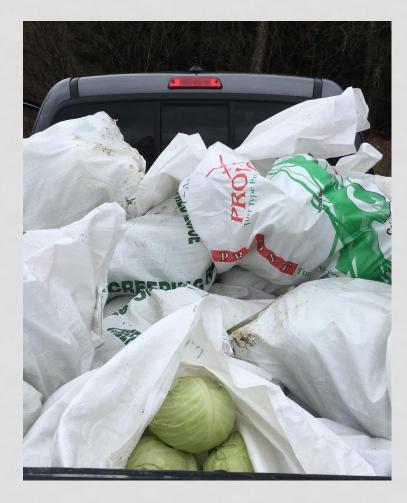
HEALTHY ROOTS COLLABORATIVE GLEANING PROGRAM 2020

HRC ADVISORY COMMITTEE, JANUARY 2021

A AN ANT

GLEANING PROGRAM GOALS



- Provide Access & Education
- Build Volunteerism
- Partner with Farmers
- Reduce Food Waste

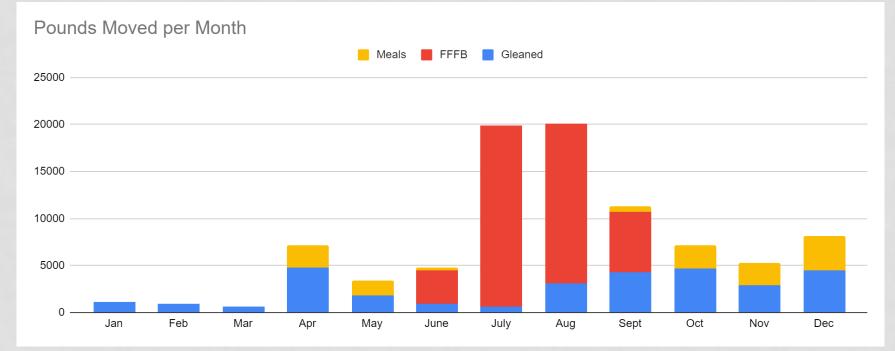




Pivot to COVID-19 response What we moved for food **Recipient Sites** Farms Volunteers **Program financials** Looking forward

PIVOT TO COVID-19 RESPONSE

- COVID-19 safety protocols (March)
- ShiftMeals (April June)
- Farmers to Families Food Boxes (June Sept)
- Everyone Eats meals (Sept Dec)



BY THE NUMBERS

Farmers to Families 1,650 produce boxes 1,585 dairy boxes 1,000 gallons of milk

17,800 Frozen Meals

Over 92,000 pounds of food total

29,000 pounds produce gleaned

and 3,000 pounds other food moved

TOP 10 GLEANED CROPS 30 DIFFERENT VEGETABLES TOTAL

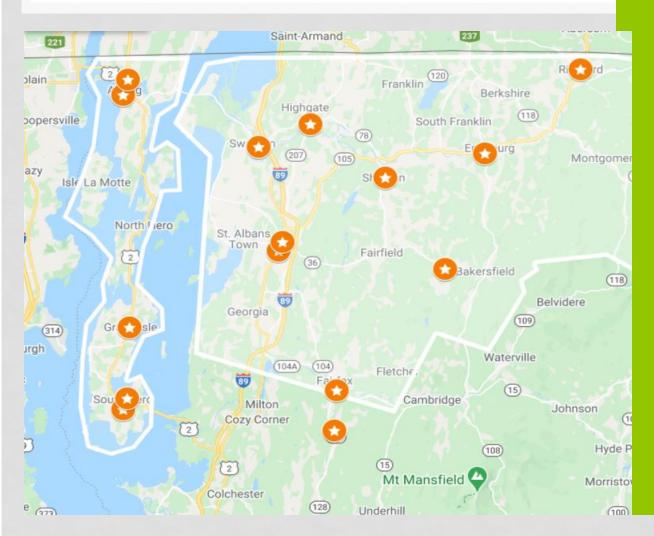




SERVED 25 RECIPIENT SITES

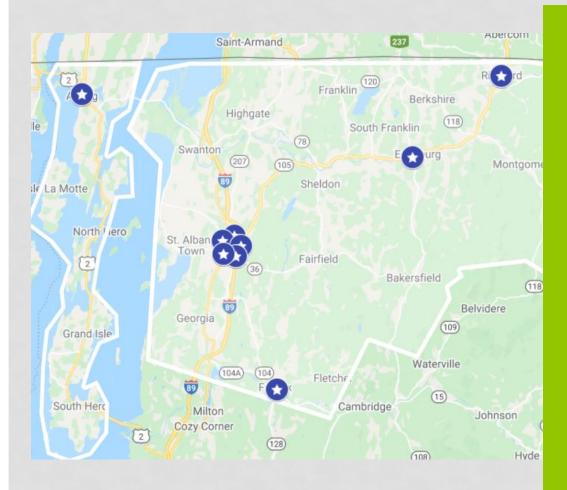
15 CHARITABLE FOOD SITES, 10 NON-TRADITIONAL SITES

15 CHARITABLE FOOD SITES



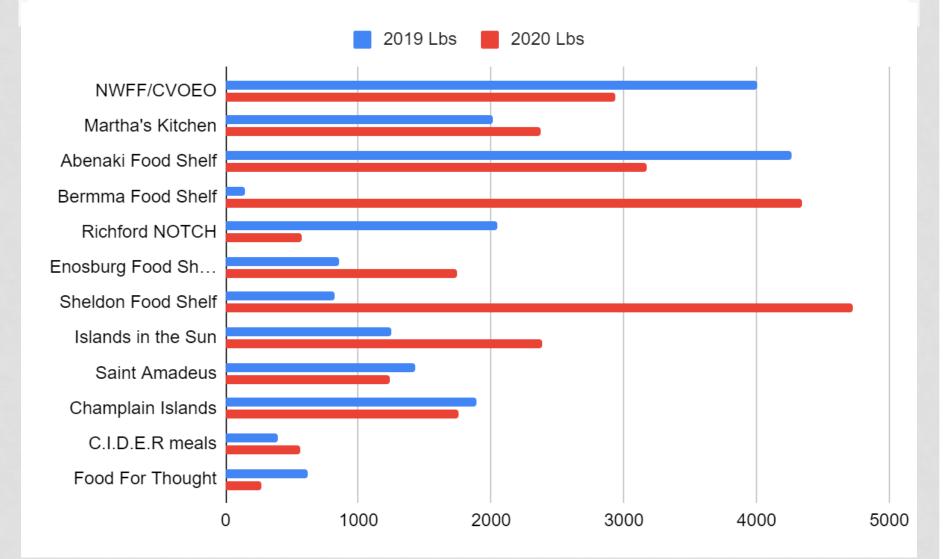
Northwest Family Foods Martha's Kitchen Abenaki Food Shelf Sheldon Food Shelf **Enosburg Food Shelf** Bermma Food Shelf Fairfield Community Center Highgate Food Shelf Fairfax Food Shelf Food For Thought Champlain Islands Food Shelf Islands in the Sun Saint Amadeus Food Shelf C.I.D.E.R Meals Westford Food Shelf

10 NON-TRADITIONAL FOOD RECIPIENTS

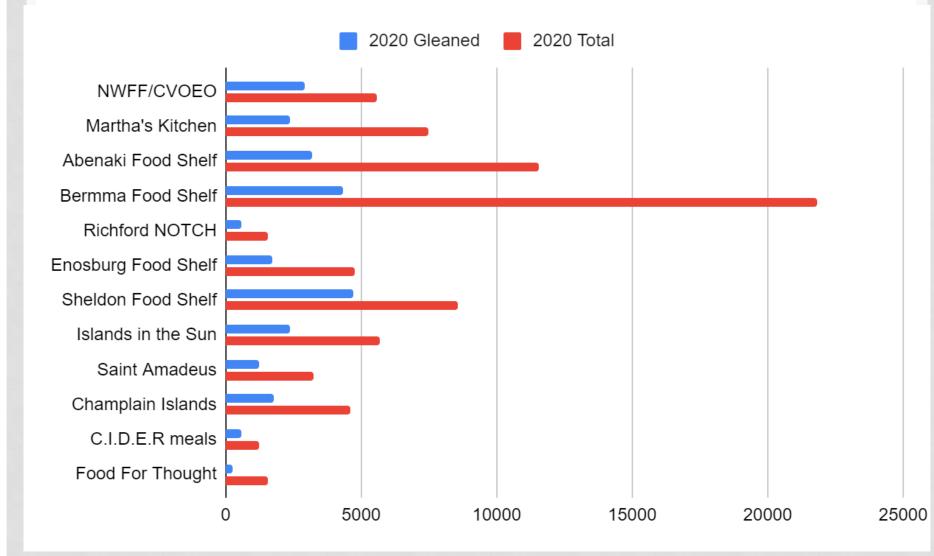


Richford NOTCH Enosburg NOTCH Fairfax NOTCH St. Albans NOTCH Northwest Medical Center Four Winds Senior Apartments St. Albans Healthcare & **Rehabilitation Center** St. Albans WIC office Alburgh School Bridges to Health (farm <u>workers)</u>

COMPARISON WITH 2019, GLEANED ONLY



GLEANED AND TOTAL POUNDS



FEEDBACK FROM OUR FOOD SITES

FROM THIS YEAR'S SURVEY (7 RESPONDENTS)

- 4 out of 6 did not see an increase in clients in 2020
- One site saw their monthly average go from 250 to 650
- 100% said the quantity of produce they received was just right
- 71% were very satisfied with the quality of the produce





STORIES

"The families are excited when there is extra produce. Fresh produce is usually one of the first things they cut from their budgets."

"People enjoy shopping for the produce. We have some guests who only come for that."

"The dairy boxes were such a HUGE hit with our families and allowed us to give more than we would normally give. Thank you for making that happen for us!"

"A few stories about being laid-off because of the pandemic, but our client base has remained pretty much the same as it was."

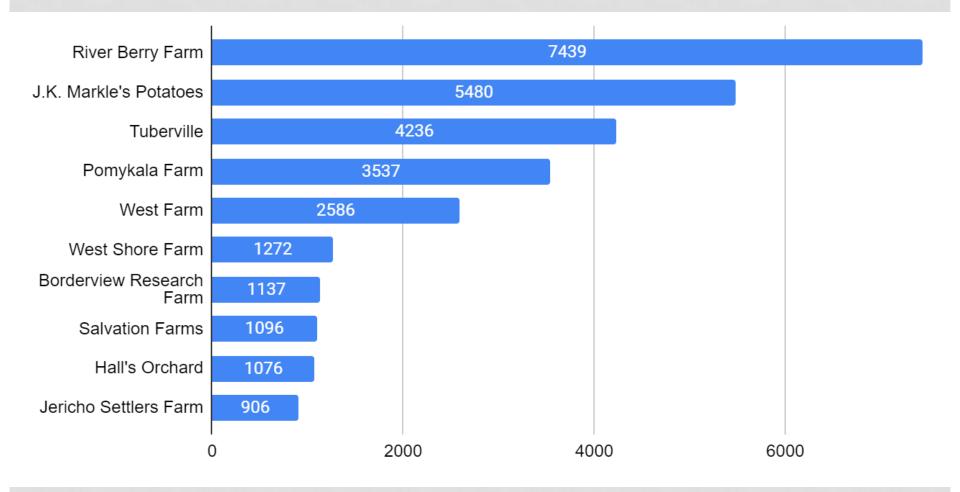
"This was the best year yet from Healthy Roots Gleaning!!!"



RECEIVED PRODUCE FROM 13 FARMS AND FOOD FROM 9 NON-FARM PARTNERS

45% HAD SIGNIFICANT ENGAGEMENT (WEEKLY GLEAN OR 800+LBS)

FARMS THAT DONATED OVER 800 POUNDS



PLUS SMALLER AMOUNTS FROM 12 ADDITIONAL FARMS AND PARTNERS

These included:

- Wally's Place bagels
- Beef liver from Health Hero Farm
- Tomato plants from Blue Heron Farm
- Concord grapes from a S. Hero resident
- Eggs from Savage Gardens
- Veggies from BFA Fairfax school garden
- Produce swapped with other gleaning organizations



32 VOLUNTEERS

A 45% INCREASE IN INDIVIDUALS FROM 2019

WHO ARE OUR VOLUNTEERS?

- All individuals due to COVID (no school groups this year)
- 53% volunteered more than once
- 22% volunteered 5 or more times
- 66% were new this year



WHAT DID VOLUNTEERS DO?

- They field gleaned a total of 92 hours
- They drove 919 miles for deliveries
- They processed vegetables (topping beets and carrots) for a total of 18 hours



PROGRAM FINANCIALS

Healthy Roots Gle	aning	Program Apri	2020) to September	2020	
REVENUE	4th Qtr FY'20		1st Qtr FY'21		Total	
Forward Philanthropy	\$	15,000.00			\$	15,000.00
Farmers to Families Food Boxes	\$	1,916.00	\$	1,800.00	\$	3,716.00
VT Foodbank			\$	5,000.00	\$	5,000.00
GI Health Council			\$	2,000.00	\$	2,000.00
Swift Prepared Foods			\$	10,000.00	\$	10,000.00
	\$	16,916.00	\$	17,000.00	\$	33,916.00
EXPENSES						
Gleaning Coordinator	\$	4,578.89	\$	8,119.58	\$	12,698.47
Support Staff	\$	2,280.37	\$	2,772.92	\$	5,053.29
Total Staff time	\$	6,859.26	\$	10,892.50	\$	17,751.76
Indirect on Staff time (84.53%)			\$	9,207.43	\$	9,207.43
Travel	\$	339.31	\$	39.16	\$	378.47
Supplies	\$	668.77			\$	668.77
Donation Plot Stipend			\$	700.00	\$	700.00
Dues & Interface			\$	650.00	\$	650.00
	\$	7,867.34	\$	21,489.09	\$	29,356.43

LOOKING FORWARD

A year-round program
Why infrastructure is key
Our role in mass feeding?
Building our partnerships
Expanding who we serve?
Building our volunteer capacity